

**Demands for Grants and Appropriations 2021-22**  
**Grant No - 34**  
**137 - Local Government Division**

**Allocations and Activities**

**1** The main Functions of the Local Government Division are:

- a. Framing and amendment of laws and rules relating to local Government;
- b. Finance, inspection and management of local government institutions;
- c. Construction and maintenance of roads and rural infrastructures through Local Governmen Engineering Department;
- d. Dealing with all matters relating to Public Health Engineering and Water Supply and Sewerage Authority (WASA);
- e. Urban infrastructure development; and
- f. Impart training to the representatives of Local Government Institutions and their officials.

**2** The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-2022 of the Local Government are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	3937,55,34	26758,48,26	<b>30696,03,60</b>	5727,33,50	24965,97,10	2,73,00	0
2019-20	Revised Budget	4317,43,98	32732,07,00	<b>37049,50,98</b>	6921,45,26	30127,25,72	80,00	0
2020-21	Revised Budget	4817,51,85	34175,94,45	<b>38993,46,30</b>	7763,82,06	31228,84,24	80,00	0
2021-22	Budget	5321,69,00	33897,77,00	<b>39219,46,00</b>	9080,81,57	30122,64,43	16,00,00	0

**3** In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented :

- a. Development of infrastructure of Local Government Institutes and construction, maintenance and reconstruction of different social, religious and educational institutes;
- b. Implementation of projects for rural development, rural infrastructure development, construction of bridges on upazila and union parishad roads, other prioritized upazila road development through Local Government Engineering Department;
- c. Establishment of water sources, rural pipe water schemes, water supply system, water treatment plant and overhead water tank including arsenic mitigation programme and sanitation system development through Public Health Engineering Department;
- d. Implementation of Important Rural Infrastructure Development on Priority Basis-3;
- e. Implementation of Local Governance Support Project-III; and
- f. Ensuring Birth & Death Registration of All Citizens of Bangladesh.

**4** Important special programmes for women's development include:

- a. Employment of women labor force on a priority basis for development of local infrastructure;
- b. Reservation of designated areas in market places for women entrepreneurs;
- c. Inclusion of women representatives in water management co-operative committees; and
- d. Implementation of projects for delivering primary health care services to the urban poor women.

## Demands for Grants and Appropriations 2021-22

### Grant No. 34

#### 137-Local Government Division

(Taka in Thousand)

Charged	0	Operating	5321,69,00	Recurrent	9080,81,57
Others	39219,46,00	Development	33897,77,00	Capital	30122,64,43
				Financial Asset	16,00,00
				Liability	0
<b>Total :</b>	<b>39219,46,00</b>	<b>Total :</b>	<b>39219,46,00</b>	<b>Total :</b>	<b>39219,46,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	1257,92,21	1388,52,97	1822,81,84
3211	Administrative expenses	400,39,19	303,16,45	329,81,14
3221	Fees, charges and commissions	21,82,89	46,84,19	34,82,82
3231	Training	173,67,02	141,94,33	117,18,67
3241	Domestic travel and transfer	0	2,51	2,91,70
3243	Petrol, oil and lubricants	54,64,85	40,19,84	43,63,90
3244	Travel and Transfer	43,56,63	46,75,84	48,27,92
3251	Agriculture supplies	20,00	0	0
3252	Medical and surgical supplies	7,93,50	51,40,44	25,00,00
3253	Public order and safety supplies	1,92,92	2,40,73	1,95,23
3254	Food supplies	0	45,00	0
3255	Printing and stationery	86,80,13	152,36,43	210,40,78
3256	General supplies and materials	33,84,53	30,93,34	91,75,83
3257	Professional services, honorariums and special	1166,13,46	654,28,66	556,57,23
3258	Repairs and maintenance	2875,14,42	2634,38,62	2634,97,78
3411	Interest on foreign loan	2,77,00	12,09,50	0
3631	Current grants	1637,56,92	1616,05,26	1025,97,39
3632	Capital grants	22,05,15	22,07,31	51,94,61
3821	Current transfers not elsewhere classified	32,56,27	46,01,24	16,53,39
3823	Current transfers for projects	1200,09,60	563,66,00	532,92,20
3911	Reserve	61,74,88	10,23,35	146,94,57
<b>Total - Recurrent Expenditure :</b>		<b>9080,81,57</b>	<b>7763,82,06</b>	<b>7694,47,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	19110,44,61	24847,35,77	19722,25,28
4112	Machinery and equipment	1760,59,02	733,95,24	647,27,44
4113	Other fixed assets	13,11,50	4,69,35	20,89,81
4114	Weapons systems	114,93,57	35,99	35,87,49
4141	Land	374,00,40	132,27,68	181,14,00
<b>Sub Total - Non financial assets :</b>		<b>21373,09,10</b>	<b>25718,64,04</b>	<b>20607,44,02</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	5894,62,79	2395,31,00	3889,60,98
<b>Sub Total - Capital expenditure for project :</b>		<b>5894,62,79</b>	<b>2395,31,00</b>	<b>3889,60,98</b>
<b>Reserve</b>				
4911	Reserve	2854,92,54	3114,89,20	3910,69,00
<b>Sub Total - Reserve :</b>		<b>2854,92,54</b>	<b>3114,89,20</b>	<b>3910,69,00</b>
<b>Total - Capital Expenditure :</b>		<b>30122,64,43</b>	<b>31228,84,24</b>	<b>28407,74,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	1,00,00	80,00	80,00
7216	Equity and investment fund shares	15,00,00	0	0
<b>Sub Total - Financial assets :</b>		<b>16,00,00</b>	<b>80,00</b>	<b>80,00</b>
<b>Total - Assets :</b>		<b>16,00,00</b>	<b>80,00</b>	<b>80,00</b>
<b>Total - Local Government Division :</b>		<b>39219,46,00</b>	<b>38993,46,30</b>	<b>36103,01,00</b>

## Demands for Grants and Appropriations 2021-22

### Grant No. 34

#### 137 - Local Government Division

(Taka in thousand)

Charged	0	Operating	5321,69,00	Recurrent	9080,81,57
Others	39219,46,00	Development	33897,77,00	Capital	30122,64,43
				Financial Asset	16,00,00
				Liability	0
<b>Total:</b>	<b>39219,46,00</b>	<b>Total:</b>	<b>39219,46,00</b>	<b>Total:</b>	<b>39219,46,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>13701</b>	<b>Secretariat, Local Government Division</b>			
	Operating Activity	1130,69,00	1067,70,57	1105,37,00
	Development Activity	15671,79,00	14252,73,00	14391,46,00
	<b>Total:</b>	<b>16802,48,00</b>	<b>15320,43,57</b>	<b>15496,83,00</b>
	Recurrent	3513,28,35	2917,45,07	2804,03,00
	Capital	13273,19,65	12402,18,50	12692,00,00
	Financial Asset	16,00,00	80,00	80,00
	<b>Total:</b>	<b>16802,48,00</b>	<b>15320,43,57</b>	<b>15496,83,00</b>
<b>13702</b>	<b>Rural Development Establishments</b>			
	Operating Activity	33,39,00	22,28,25	30,34,00
	<b>Total:</b>	<b>33,39,00</b>	<b>22,28,25</b>	<b>30,34,00</b>
	Recurrent	32,73,24	21,65,96	29,73,00
	Capital	65,76	62,29	61,00
	<b>Total:</b>	<b>33,39,00</b>	<b>22,28,25</b>	<b>30,34,00</b>
<b>13703</b>	<b>Local Government Engineering Department</b>			
	Operating Activity	3642,80,00	3340,83,96	3353,00,00
	Development Activity	14444,00,00	17005,96,45	13819,37,00
	<b>Total:</b>	<b>18086,80,00</b>	<b>20346,80,41</b>	<b>17172,37,00</b>
	Recurrent	4920,21,48	4311,96,96	4268,19,00
	Capital	13166,58,52	16034,83,45	12904,18,00
	<b>Total:</b>	<b>18086,80,00</b>	<b>20346,80,41</b>	<b>17172,37,00</b>
<b>13704</b>	<b>Department of Public Health Engineering</b>			
	Operating Activity	503,31,00	371,47,07	376,79,00
	Development Activity	3781,98,00	2917,25,00	3010,49,00
	<b>Total:</b>	<b>4285,29,00</b>	<b>3288,72,07</b>	<b>3387,28,00</b>
	Recurrent	605,16,50	503,74,07	583,55,00
	Capital	3680,12,50	2784,98,00	2803,73,00
	<b>Total:</b>	<b>4285,29,00</b>	<b>3288,72,07</b>	<b>3387,28,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>13705</b>	<b>Office of the Registrar Genarel, Birth &amp; Death Registration</b>			
	Operating Activity	11,50,00	15,22,00	16,19,00
	<b>Total:</b>	<b>11,50,00</b>	<b>15,22,00</b>	<b>16,19,00</b>
	Recurrent	9,42,00	9,00,00	8,97,00
	Capital	2,08,00	6,22,00	7,22,00
	<b>Total:</b>	<b>11,50,00</b>	<b>15,22,00</b>	<b>16,19,00</b>
	Total - Operating Activity:	5321,69,00	4817,51,85	4881,69,00
	Total - Development Activity:	33897,77,00	34175,94,45	31221,32,00
	<b>Total - Operating and Development Activity:</b>	<b>39219,46,00</b>	<b>38993,46,30</b>	<b>36103,01,00</b>
	Total - Recurrent:	9080,81,57	7763,82,06	7694,47,00
	Total - Capital :	30122,64,43	31228,84,24	28407,74,00
	Total - Asset:	16,00,00	80,00	80,00
	Total Liability:	0	0	0
	<b>Total-Local Government Division:</b>	<b>39219,46,00</b>	<b>38993,46,30</b>	<b>36103,01,00</b>